

2024 POLICE CONTRIBUTION SPECIAL FUND REVENUE AND EXPENSE DRAFT BUDGET

			2023	2024
			BUDGET	BUDGET
REVENUE				
61-341.000	61 341.000	Interest Earnings	10	400
61-350.491	61 350.491	Misc. Revenue	0	0
61-387.000	61 387.000	Contributions - Unspecified	0	0
61-387.001	61 387.001	Contributions - Bike Patrol	0	0
61-387.002	61 387.002	Contributions - K-9 Unit	1,500	600
61-387.003	61 387.003	Contributions - D.A.R.E.	0	0
61-387.004	61 387.004	Contributions - Night Out	3,000	10,000
61-387.005	61 387.005	Contributions - Protection Supplies	3,000	0
61-387.006	61 387.006	Contributions - Pink Patch	50	10
61-392.010	61 392.010	Transfer from Other Funds	0	0
TOTAL			7,560	11,010
EXPENSES				
410 Police Department				
61-410-220	61-410	220 Misc. Expense	0	0
61-410-221	61-410	221 Bike Patrol	500	0
61-410-222	61-410	222 K-9 Unit	3,000	1,000
61-410-223	61-410	223 Community Outreach	4,000	8,000
61-410-224	61-410	224 Pink Patch	1,200	0
61-410-225	61-410	225 Protection Supplies	2,000	0
61-410-226	61-410	226 Special Enforcement	100	0
TOTAL			10,800	9,000
BEGINNING BALANCE			32,313	35,793
NET INCOME			7,560	11,010
NET EXPENSES			10,800	9,000
EOY NET BALANCE			29,073	37,803
ANNUAL RECAP			-3,240	2,010